FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT
As of Pay End Date: 11/29/2008

Department	Current Period Number of Employees	Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	536.0	AGRICULTURE	5	534.8
ATTORNEY GENERAL	507.0	ATTORNEY GENERAL	5	504.2
AUDITOR GENERAL	137.0	AUDITOR GENERAL	5	137.0
CIVIL RIGHTS	120.0	CIVIL RIGHTS	5	118.8
CIVIL SERVICE COMMISSION	531.0	CIVIL SERVICE COMMISSION	5	532.6
COMMUNITY HEALTH	4,100.5	COMMUNITY HEALTH	5	4,061.7
CORRECTIONS	16,010.0	CORRECTIONS	5	16,032.6
EDUCATION	400.0	EDUCATION	5	397.0
ENVIRONMENTAL QUALITY	1,329.5	ENVIRONMENTAL QUALITY	5	1,325.5
EXECUTIVE OFFICE	47.0	EXECUTIVE OFFICE	5	46.2
HISTORY ARTS AND LIBRARIES	183.0	HISTORY ARTS AND LIBRARIES	5	188.4
HUMAN SERVICES	9,879.0	HUMAN SERVICES	5	9,870.9
INFORMATION TECHNOLOGY	1,681.0	INFORMATION TECHNOLOGY	5	1,668.2
LABOR & ECONOMIC GROWTH	3,816.5	LABOR & ECONOMIC GROWTH	5	3,795.9
MANAGEMENT & BUDGET	966.0	MANAGEMENT & BUDGET	5	967.2
MILITARY AFFAIRS	929.0	MILITARY AFFAIRS	5	935.0
NATURAL RESOURCES	1,550.5	NATURAL RESOURCES	5	1,629.3
STATE	1,472.0	STATE	5	1,476.4
STATE POLICE	2,642.0	STATE POLICE	5	2,648.2
STRATEGIC FUND	181.0	STRATEGIC FUND	5	177.6
TRANSPORTATION	2,908.5	TRANSPORTATION	5	2,897.2
TREASURY	1,511.5	TREASURY	5	1,506.5
Sum:	**51,438.0**		**Sum:**	**51,451.2**

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent 93% of all non-career appointments at this time. For this report, the number of employees who Job Share are dividied in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.